

REPORT OF THE EXECUTIVE OFFICER
State Allocation Board Meeting, October 24, 2007

CRITICALLY OVERCROWDED SCHOOL FACILITIES PROGRAM
PRELIMINARY APPORTIONMENT RESCISSIONS

PURPOSE OF REPORT

To rescind the preliminary apportionment on projects that did not meet the requirements of the Critically Overcrowded School (COS) Facilities Program.

DESCRIPTION

Districts that received a preliminary apportionment under the COS Facilities Program have four years to convert to a final apportionment. If the districts do not meet this timeline, the preliminary apportionment will be rescinded unless a district meets certain criteria to obtain an extension for one year. The school districts listed on the Attachment received preliminary apportionments in 2003 under Proposition 47. These districts have either requested to rescind the project(s) or did not qualify for a time extension.

AUTHORITY

Pursuant to Education Code Section 1859.148, a Preliminary Apportionment not converted to a Final Apportionment shall be rescinded after four years from the date that the Preliminary Apportionment was made unless the project receives a one-year time extension as provided in Section 1859.148.1.

STAFF COMMENTS

The districts listed on the Attachment have not met the four-year requirement (Time Limit on Preliminary Apportionment) and were notified in writing of the opportunity to request an extension. These districts have either requested to rescind the project(s) or did not qualify for a time extension. Therefore, these preliminary apportionments are being presented to the State Allocation Board (SAB) for rescission. All districts received follow up correspondence and phone calls from Staff providing notification of this impending SAB action.

RECOMMENDATIONS

1. Find that the projects identified on the Attachment did not meet the Time Limit on Preliminary Apportionment requirements.
2. Rescind the preliminary apportionments and return the pupils to the districts' baselines.
3. Direct Staff to transfer \$317,823,265 to the Unrestricted Fund from the Restricted Fund within the 2002 Critically Overcrowded School Facilities Account.

BOARD ACTION

In considering this item, the State Allocation Board on October 24, 2007 approved Staff's recommendations with the exception of the Oakland Unified School District projects. The California Department of Education is attempting to contact Oakland USD.

ATTACHMENT
SCHOOL FACILITY PROGRAM
PRELIMINARY APPORTIONMENT RESCISSIONS
CRITICALLY OVERCROWDED SCHOOLS
State Allocation Board Meeting, October 24, 2007

District	County	Application Number	Reinstated Pupil Grants					Apportionment Rescissions	
			K-6	7-8	9-12	Non-Severe	Severe	Total Project Cost	Estimated State Grant
EL MONTE CITY	LOS ANGELES	53/64501-00-001		132				\$7,014,210	\$3,507,105
ESCONDIDO UNION ESD	SAN DIEGO	53/68098-00-002	800			26		65,880,402	32,940,201
FRESNO UNIFIED	FRESNO	53/62166-00-004	875					20,899,732	10,449,866
INGLEWOOD UNIFIED	LOS ANGELES	53/64634-00-001	231					4,396,628	2,198,314
INGLEWOOD UNIFIED	LOS ANGELES	53/64634-00-002	125					6,142,666	3,071,333
INGLEWOOD UNIFIED	LOS ANGELES	53/64634-00-003	100					5,579,352	2,789,676
LONG BEACH UNIFIED	LOS ANGELES	53/64725-00-001	1,250					67,946,850	33,973,425
MONTEBELLO UNIFIED	LOS ANGELES	53/64808-00-001	150					2,849,348	1,424,674
MONTEBELLO UNIFIED	LOS ANGELES	53/64808-00-003	100					2,182,152	1,091,076
MONTEBELLO UNIFIED	LOS ANGELES	53/64808-00-005	300					6,903,726	3,451,863
MONTEBELLO UNIFIED	LOS ANGELES	53/64808-00-006	50					673,440	336,720
MONTEBELLO UNIFIED	LOS ANGELES	53/64808-00-007	350					8,547,414	4,273,707
MONTEBELLO UNIFIED	LOS ANGELES	53/64808-00-008	200					4,225,762	2,112,881
MONTEBELLO UNIFIED	LOS ANGELES	53/64808-00-009	500					8,684,620	4,342,310
MONTEBELLO UNIFIED	LOS ANGELES	53/64808-00-011	250					5,218,724	2,609,362
MONTEBELLO UNIFIED	LOS ANGELES	53/64808-00-012	250					4,841,892	2,420,946
MONTEBELLO UNIFIED	LOS ANGELES	53/64808-00-013	200					4,339,572	2,169,786
MONTEBELLO UNIFIED	LOS ANGELES	53/64808-00-015		216				4,500,872	2,250,436
MONTEBELLO UNIFIED	LOS ANGELES	53/64808-00-017		216				5,042,494	2,521,247
MONTEBELLO UNIFIED	LOS ANGELES	53/64808-00-018			648			18,862,976	9,431,488
MONTEBELLO UNIFIED	LOS ANGELES	53/64808-00-020			54			997,712	498,856
MONTEBELLO UNIFIED	LOS ANGELES	53/64808-00-021	1,250					31,729,120	15,864,560
OAKLAND UNIFIED	ALAMEDA	53/61259-09-001		240				28,877,942	14,438,971
OAKLAND UNIFIED	ALAMEDA	53/61259-12-001		222				34,026,914	17,013,457
OAKLAND UNIFIED	ALAMEDA	53/61259-12-002			352			64,208,472	32,104,236
OAKLAND UNIFIED	ALAMEDA	53/61259-13-002			1,005			144,315,676	72,157,838
OAKLAND UNIFIED	ALAMEDA	53/61259-21-001	44					5,042,162	2,521,081
OXNARD ELEMENTARY	VENTURA	53/72538-00-003	274					25,737,652	12,868,826
RIVERSIDE UNIFIED	RIVERSIDE	53/67215-00-001	825					30,481,220	15,240,610
SOUTH PASADENA UNIFIED	LOS ANGELES	53/65029-00-001			219	15	10	15,496,828	7,748,414
Total			8,124	1,026	2,278	41	10	\$635,646,530	\$317,823,265